

FISCAL RESEARCH DIVISION
A Staff Agency of the North Carolina General Assembly

Division of Energy, Mineral, and Land Resources (DEMLR)

Joint Appropriations Subcommittee on
Agriculture, Natural, and Economic Resources

February 27, 2019

Outline

- Mission
- Budget and FTE
- Sections
- Budget actions



DEMLR: Mission

To promote the wise use and protection of the State's land and geologic resources

- Erosion and sediment control
- Stormwater
- Mining
- Dam Safety
- Geological Survey

66.12 FTE

2019-20 Base Budget

Requirements: \$7,008,591

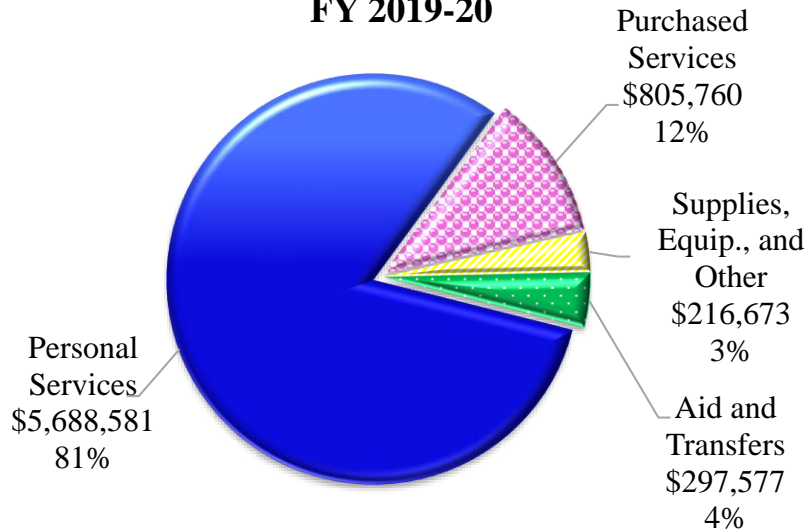
Receipts: \$1,780,481

Net Approp.: \$5,228,110



DEMLR: General Fund Budget

**Total General Fund Requirements
FY 2019-20**



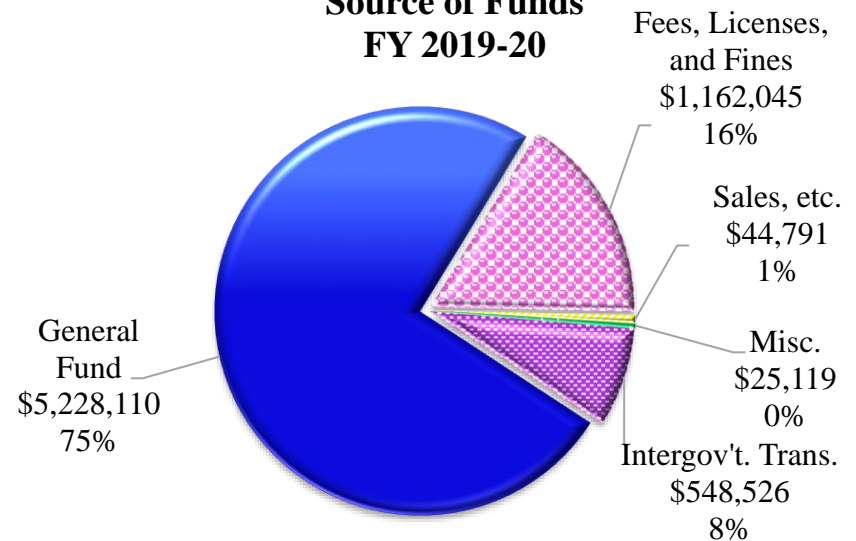
Total General Fund FTE

Appropriated: 51.69
Receipt Supported: 14.43
Total: 66.12

Total General Fund Budget

Requirements: \$7,008,591
Receipts: \$1,780,481
Net GF Approp.: \$5,228,110

**Source of Funds
FY 2019-20**



Source: Base Budget Worksheet I



FISCAL RESEARCH DIVISION

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DEMLR: Erosion & Sedimentation Control

Enforces Sedimentation Pollution Control Act of 1973 (G.S. 113A-50 *et seq.*)

- Plan review
- Inspections
- Compliance/enforcement
- Technical Assistance



DEMLR: Special Funds

Sedimentation Fees (24300-2735)

Implementation of Sedimentation Pollution Control Act of 1973

Sedimentation Plan Fee (G.S. 113A-54.2)

\$65 per acre

Requirements: \$1,741,610

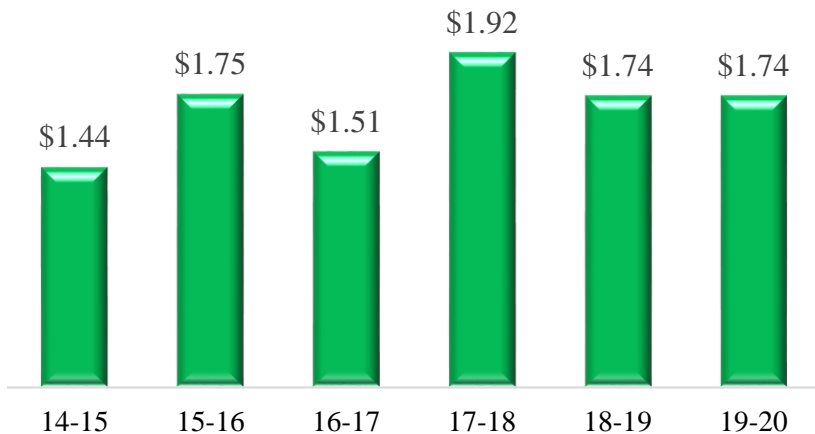
Receipts: \$1,741,610

Change in Fund Balance: \$0

FTE: 18.81

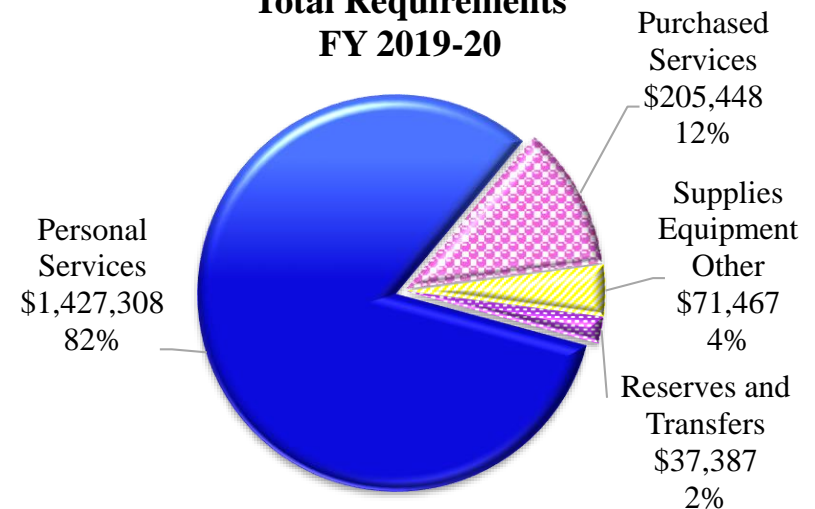
Cash Balance: \$2,193,889

Fee Collections
(in millions)



Source: BD701s and Base Budget (Worksheet I)

**Total Requirements
FY 2019-20**



DEMLR: Stormwater

Federal NPDES Stormwater

- Industrial (4,022)
- Construction (8,000 open)
- Municipal Separate Storm Sewer Systems (115)



DEMLR: Stormwater

State Stormwater

- 13,500 permits
- 400 local governments

Coastal

Water Supply Watershed

**High Quality Waters/Outstanding
Resource Waters**

Post-Construction Stormwater



DEMLR: Mining

Enforces NC Mining Act of 1971

(G.S. 74, Article 7)

- Plan review
- Inspections
- Compliance/enforcement
- Technical assistance

**Jurisdiction: 1 or more acres
disturbed to remove minerals**

828 permitted mines



DEMLR: Dam Safety Program

Enforces Dam Safety Law of 1967

(G.S. 143-215.23 *et seq.*)

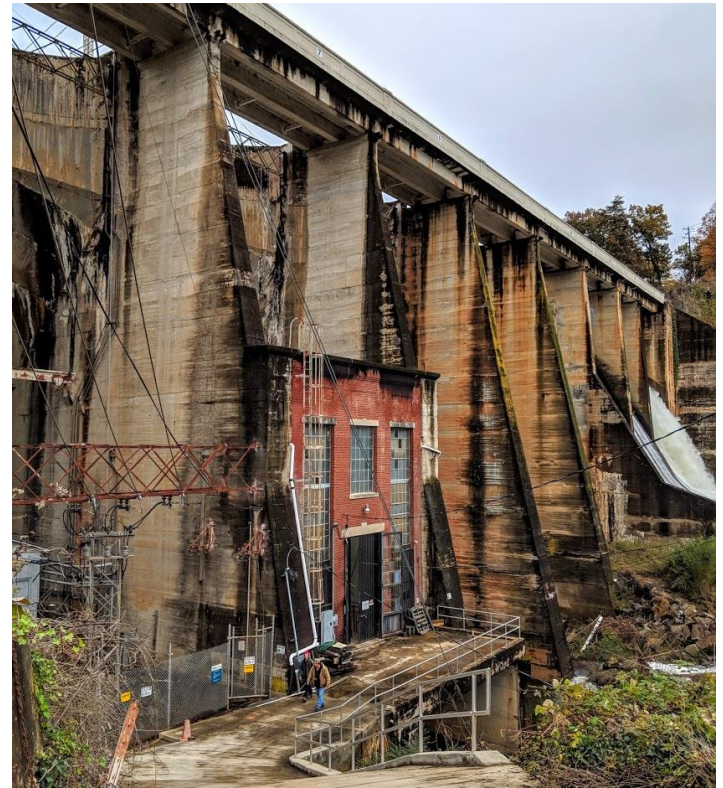
- Plan review
- Inspections
- Compliance/enforcement
- Technical Assistance

2,737 Jurisdictional Dams

1,213 high hazard

338 intermediate hazard

1,186 low hazard



DEMLR: Special Funds

Dam Safety Account (24300-2740)

Collects dam application fees

Dam Permit Fees (G.S. 143-215.28A)

Set by Environmental Management Commission
\$200-\$50,000

Requirements: \$111,881

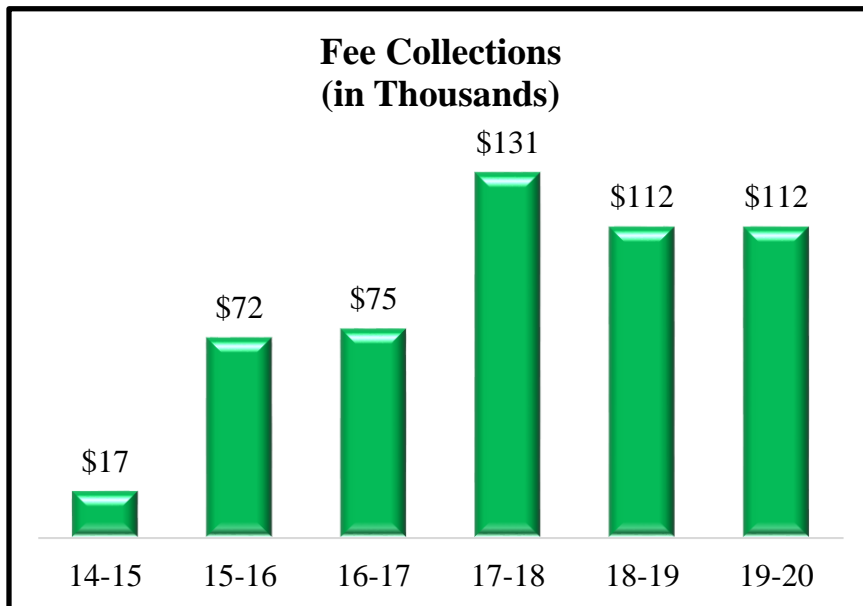
Receipts: \$111,881

Change in Fund Balance: \$0

FTE: 1.18

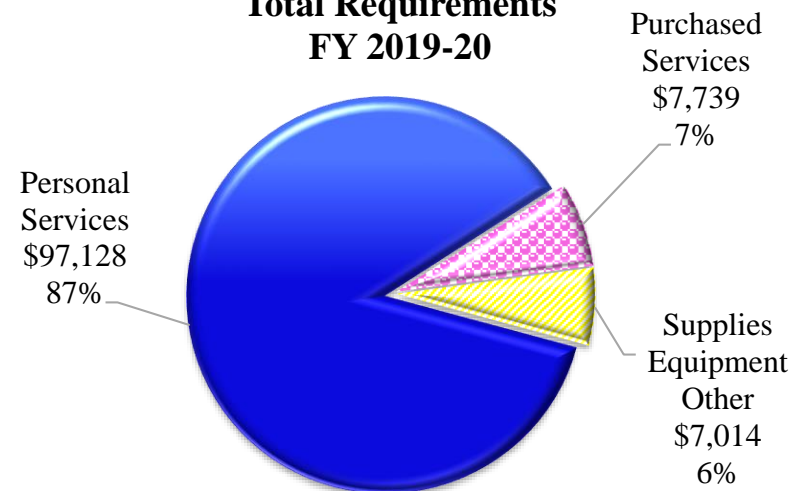
Cash Balance: \$657,646

**Fee Collections
(in Thousands)**



Source: BD701s and Base Budget (Worksheet I)

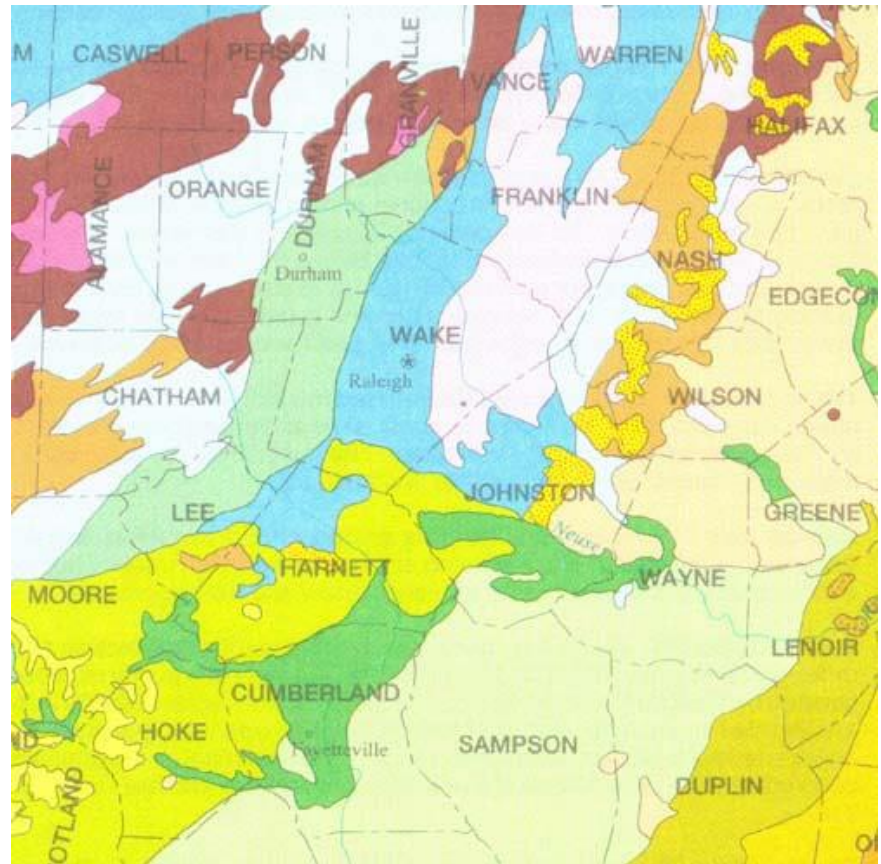
**Total Requirements
FY 2019-20**



DEMLR: Geological Survey

Provides applied earth science information

- Oil and gas research
- Maps and publications
- Mineral Resources
- Topographic maps
- Geoscience education
- Aerial photos



DEMLR: 2017-19 Budget Actions

2017 Budget

- Eliminated 2.0 FTE (\$155,817)
- Appropriated \$250,000 NR for Dam Safety Program

2018 Budget

- Transferred \$2 million from Disaster Relief Reserve for landslide mapping

Disaster Funding

- No changes



Questions?

